

ICC BUDGET - APRIL 28, 2025

☰ ICC ANNUAL BUDGET - STATE FISCAL YEAR 2025

DESCRIPTION	AMOUNT
Budgeted Amount	\$20,000.00
Actuals as of April 2025	\$7296.54
REMAINING BALANCE IN SFY25 BUDGET:	\$12703.46

🛒 EXPENSES

DESCRIPTION	AMOUNT
Travel expenses for September 2024 ICC Retreat	\$7296.54
TOTAL:	\$7296.54

🖋️ POSSIBLE EXPENSES FOR REMAINDER OF SFY25 AND SFY26

DESCRIPTION	AMOUNT
Outreach materials	TBD
Travel costs for strategic planning retreat in SFY26	TBD
TOTAL:	